

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
311	ROADS					
	Municipal Paving Program	552,390	320,000	350,000	370,000	370,000
	Easements	12,650	10,000	10,000	10,000	10,000
	Lane Paving	30,000	30,000	30,000	35,000	35,000
	Sidewalks	182,769	100,000	110,000	120,000	120,000
	East Melick Road	60,000				80,000
	Ann Crescent Paving	10,000				
	Old Chalet Lane	30,000				
	Gould Road	170,000				
	Peterson Road		60,000	80,000	50,000	60,000
	Coker Road	50,000	50,000	60,000	60,000	60,000
	Duffus Road	60,000	60,000	60,000	60,000	
	Essex Road	60,000	60,000	60,000	60,000	70,000
	Anderson Branch Road		65,000			
	Rockcliffe Road			20,000		
	Sedesky Road			80,000		
	Austin Lake Road			60,000	60,000	60,000
	Herbatz Road		50,000			
	Worona Road		60,000	60,000	60,000	
	Beggs Road	60,000	60,000	60,000	60,000	60,000
	Sunnyside Road			60,000	60,000	60,000
	Ritchie Road				80,000	60,000
	Ratcliffe Drive		50,000			
	West Bay Road			40,000		
	2nd West Bay			20,000		
	East/West Bay				20,000	
	Johnson/Hagar Road				60,000	
	School Road				40,000	60,000
319	BRIDGES					
	Keewatin Channel Br Paving	400,000				
FUNCTIONAL TOTALS		1,677,809	975,000	1,160,000	1,205,000	1,105,000